

CLERK'S OFFICE

APPROVED

Date: 8-6-02
IMMEDIATE RECONSIDERATION

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Fire Department
For reading: July 23, 2002

FAILED 8-6-02

ANCHORAGE, ALASKA
AR NO. 2002- 250

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE MILLION DOLLARS (\$5,000,000) AS A GRANT FROM THE UNITED STATES FOREST SERVICE TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND SEVEN HUNDRED THOUSAND DOLLARS (\$700,000) IS APPROPRIATED AS INTRAGOVERNMENTAL REVENUE FROM THE GRANT AND CORRESPONDING EXPENDITURE AUTHORIZATION INCREASE TO THE ANCHORAGE FIRE SERVICE AREA FUND (131), FIRE SUPPRESSION 2002 OPERATING BUDGET, TO SUPPORT CONTINUING HAZARDOUS FUELS REDUCTION EFFORTS AND PREPARE FOR AND MITIGATE THE ONGOING WILDFIRE HAZARD POSED BY THE AFTERMATH OF THE SPRUCE BARK BEETLE INFESTATION.


THE ANCHORAGE ASSEMBLY RESOLVES

Section 1: That the sum of Five Million Dollars (\$5,000,000) is hereby appropriated as a grant from the United States Forest Service to the Federal Categorical Grants Fund (241) to support continuing hazardous fuels reduction efforts, and prepare for and mitigate the ongoing wildfire hazard posed by the aftermath of the Spruce Bark Beetle Infestation.

Section 2: That Seven Hundred Thousand Dollars (\$700,000) is hereby appropriated as intragovernmental revenue from the grant and corresponding expenditure authorization increase to the Anchorage Fire Service Area Fund (131), Fire Suppression 2002 Operating Budget.

Section 3: That this Resolution shall be effective immediately upon passage by the Assembly

PASSED AND APPROVED by the Anchorage Municipal Assembly this 6th day of ^{August} 1, 2002.


Chair

ATTEST:


Municipal Clerk

DEPARTMENTAL APPROPRIATION
Anchorage Fire Department: \$5,700,000

AM 689-2002



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 689-2002

Meeting Date: July 23, 2002

From: Mayor

Subject: Appropriation of Grant from the United States Forest Service to Fund Fuels Reduction Efforts and Prepare for and Mitigate the Ongoing Wildfire Hazard Posed by the Aftermath of the Spruce Bark Beetle Infestation and 2002 Operating Budget Increase in Support of the Grant.

The attached resolution provides for the appropriation of a Five Million Dollar (\$5,000,000) grant from the United State Forest Service to the Federal Categorical Grants Fund (241). These funds will be utilized to support continuing hazardous fuels reduction efforts, and prepare for and mitigate the ongoing wildfire hazard posed by the aftermath of the Spruce Bark Beetle infestation. The resolution also appropriates \$700,000 in intragovernmental revenue from the grant and a corresponding expenditure authorization increase to the Anchorage Fire Service Area Fund (131), Fire Suppression 2002 Operating Budget for work to be done as a result of the grant.

The Municipality of Anchorage received this direct congressional appropriation under Public Law 107-63, Title II as a direct result of its participation in the Anchorage Wildfire Interagency Partnership. This is the second appropriation received in response to a presentation made to Alaska Congressional Delegation early in 2001. Representatives from the Anchorage Wildfire Interagency Partnership outlined the severe wildfire hazards posed by the aftermath of the Spruce Bark Beetle infestation and the steps needed to substantially mitigate those hazards over both the near term and long term. The projected cost of the multi-year program is \$42 million.

To date, the Municipality has received a total of \$6.75 million in response to this initial request. The initial grant for \$1.75 million is now fully obligated. Approval of these requested appropriations will allow continuation and possible expansion of the efforts already undertaken, and allow for the introduction of new action strategies as deemed necessary and appropriate. As to the planned allocation of funding under this new award, the following program highlights are offered:

- program administration and oversight utilizing two full-time forester positions now assigned to the wildfire mitigation program as a direct charge to the grant;
- removal of the hazardous fuel load and related field mitigation activities on both public and private lands located in high risk areas;
- continuing emphasis on the importance of educating property owners as the hazards and the role they can play in reducing the overall wildfire risk;
- upgrading the Municipality's current wildfire emergency evacuation system, including provision of appropriate and adequate operating and emergency supplies;

- pre-positioning enhanced wildfire suppression crews and related air and ground assets during periods of high fire danger;
- maintaining a high level of AFD departmental monitoring and readiness throughout the entire fire season through increased patrols, ongoing training exercises, heightened interagency coordination efforts, and performing necessary apparatus and equipment repair and maintenance activities; all eligible direct costs and associated overhead expenses reimbursed through intergovernmental charges to the grant;
- providing funding assistance, as appropriate, to support AFD departmental fire suppression responses to wildfire incidents in high risk areas, with all eligible direct costs and associated overhead expenses to be reimbursed through intergovernmental charges to the grant; and
- enhancing the scope and effectiveness of the overall wildfire mitigation efforts by securing greater participation from the municipality's three volunteer fire departments. Chugiak, Girdwood, and Eagle River/Southfork.

The applicable budget detail is as follows


Account	Account Name	Amount
<u>REVENUE:</u>	<u>Federal Categorical Grants Fund (241)</u>	
241-33512G-9331	Federal Grant Revenues-Direct	\$5,000,000
<u>EXPENDITURE:</u>	<u>Federal Categorical Grants Fund (241)</u>	
241-33512G-1100	Salaries, Wages & Benefits	\$ 270,000
241-33512G-6145	General Liability & Worker's Comp.	950
241-33512G-3000	Professional Services (all categories)	3,182,520
241-33512G-5000	Capital Outlays, Machinery & Equip.	678,640
241-33512G-6000	IGC's, Central Services	167,890
241-33512G-6352	IGC's, AFD Fire Suppression	700,000
TOTAL:		<u>\$5,000,000</u>
<u>REVENUE:</u>	<u>Anchorage Fire Service Area Fund (131)</u>	
131-3520-7403	Intragovernmental Revenues from Grant	\$700,000
<u>EXPENDITURE:</u>	<u>Anchorage Fire Service Area Fund (131)</u>	
131-3520-1100	Salaries & Wages, Benefits and Overtime	\$523,800
131-3520-6145	General Liability & Worker's Comp.	1,200
131-3520-2000	Supplies (all categories)	75,000
131-3520-3000	Other Services (all categories)	50,000
131-3520-5000	Capital Outlays, Machinery & Equip.	50,000
TOTAL:		<u>\$700,000</u>

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2002-250
2 APPROPRIATING FIVE MILLION DOLLARS (\$5,000,000) AS A GRANT FROM THE
3 UNITED STATES FOREST SERVICE TO THE FEDERAL CATEGORICAL GRANTS
4 FUND (241) AND SEVEN HUNDRED THOUSAND DOLLARS (\$700,000) AS AN
5 APPROPRIATION OF INTRAGOVERNMENTAL REVENUE FROM THE GRANT AND
6 CORRESPONDING EXPENDITURE AUTHORIZATION INCREASE TO THE
7 ANCHORAGE FIRE SERVICE AREA FUND (131), FIRE SUPPRESSION 2002
8 OPERATING BUDGET, TO SUPPORT CONTINUING HAZARDOUS FUELS REDUCTION
9 EFFORTS AND PREPARE FOR AND MITIGATE THE ONGOING WILDFIRE HAZARD
10 POSED BY THE AFTERMATH OF THE SPRUCE BARK BEETLE INFESTATION.
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13 Concur:

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17 Harry J. Kleling
18 Municipal Manager
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Prepared by:

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22 John H. Fullenwider
23 Fire Chief, AFD
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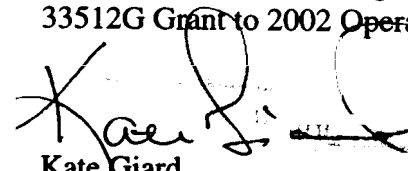
26 Respectfully submitted,
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30 George Wuerch
31 Mayor

Fund Certification:

241-33512G-9331, BY 2002 \$5,000,000
(Federal Grant Revenues)

131-3520-7403, BY 2002 \$ 700,000
(Intragovernmental Charge Revenue from
33512G Grant to 2002 Operating Budget)

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33 Kate Giard
34 Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

AR 2002-250

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT Appropriation of \$5,000,000 to the Federal Grants Fund (241) from US Forest Service as a Wildfire Mitigation Grant and of \$700,000 to the Anchorage Fire Service Area Fund (131) 2002 Operating Budget for Grant Reimbursed Work	DATE PREPARED June 20, 2002
	DEPARTMENT NAME AFD	Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
2	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Rae Foutz, OMB	DIRECTOR'S NAME Chief Fullenwider HIS/HER PHONE NUMBER 343-4281
4	COORDINATED WITH AND REVIEWED BY	INITIALS
5	Mayor Heritage Land Bank Merrill Field Airport Municipal Light & Power Port of Anchorage Solid Waste Services Water & Wastewater Utility	DATE 7/23
4	Municipal Manager Cultural & Recreational Services Employee Relations	7/23/02
3	Finance, Chief Fiscal Officer ✓	7/23/02
1	Fire	7/23/02
2	Office of Management and Budget Management Information Services Police Planning, Development & Public Works Development Services Facility Management Planning Project Management & Engineering Street Maintenance Traffic Public Transportation Department Purchasing Municipal Attorney	7/23/02
6	Municipal Clerk Other	7/23/02
5	Special Instructions/Comments <div style="text-align: center; margin-top: 20px;"> <i>Additional</i> <i>into draft</i> </div>	
6	ASSEMBLY HEARING DATE REQUESTED 7/23	PUBLIC HEARING DATE REQUESTED 8/6

M.O.A.
 2002 JUL 23 PM 2:55
 CLERK'S OFFICE